

35.02.05.01	General Administration		
	General Fund Appropriation		[[178,845]]
			<u>178,333</u>
35.02.05.02	Custodial Care		
	General Fund Appropriation ...	907,580	
	Special Fund Appropriation,		
	provided that revenues in		
	excess of this estimate may		
	be made available by approv-		
	ed budget amendment	10,000	917,580
35.02.05.03	Dietary Services		
	General Fund Appropriation		77,605
35.02.05.04	Plant Operation and Maintenance		
	General Fund Appropriation		[[125,447]]
			<u>125,309</u>
35.02.05.05	Clinical and Hospital Services		
	General Fund Appropriation		95,454
35.02.05.06	Classification, Educational, Voca-		
	tional, Recreational and Religious		
	Services		
	General Fund Appropriation		171,916

SUMMARY

Total General Fund Appropriation		[[1,556,848]]
		<u>1,556,197</u>
Total Special Fund Appropriation		10,000
Total Appropriation		[[1,566,848]]
		<u><u>1,566,197</u></u>

CORRECTIONAL CAMPS

35.02.06.01	General Administration		
	General Fund Appropriation		361,306
35.02.06.02	Custodial Care		
	General Fund Appropriation ...	1,160,162	
	Special Fund Appropriation,		
	provided that revenues in		
	excess of this estimate may		
	be made available by approv-		
	ed budget amendment	500,000	1,660,162